

BCC Celtic Fest Meeting  
12/5/2021

The big questions are:

- 1) What are up Front Costs?
- 2) What items are needed on the Budget?
- 3) Sponsorship - from who and how much?
- 4) How do we go about getting funds to use NOW?

What does Yes mean today?

- We must get sponsors
- We must set a sponsorship \$ amount
- Set a go/no go date
- Who Is spearheading sponsorship drive

Volunteers for sponsorship team:

Sean, David, Shelly, Eileen, Barb\*

\* Barb will organize the team but not do actual asks

Go/No Go date: April 30th

GSC - motion to set go/no go date as April 30, 2022

TP - second

vote - unanimous vote

What is the 'Why' of CFB?

- A. Spiritual
- B. Fund Raising
- C. Outreach to the community

**ACTION ITEM(S):**

- We need to meet with David/Shelly to discuss the total sponsorship amount needed to make CFB a go. We think the number is around 15K and this does not include ticket sales, vendor fees, beer and whiskey sales etc. (it is just sponsorship)

- JT will email list of \$ items to MDM

TP - motion to dismiss

GSC - second

Vote - unanimous vote

2019 - approximate income and expenses:

Total income - \$21k

Total expenses - \$16k

Profit - \$5k

Sponsors - \$7k

Ticket sales - \$5.5k

Beer / Whiskey - \$4k

Vendor fees - \$1.1k